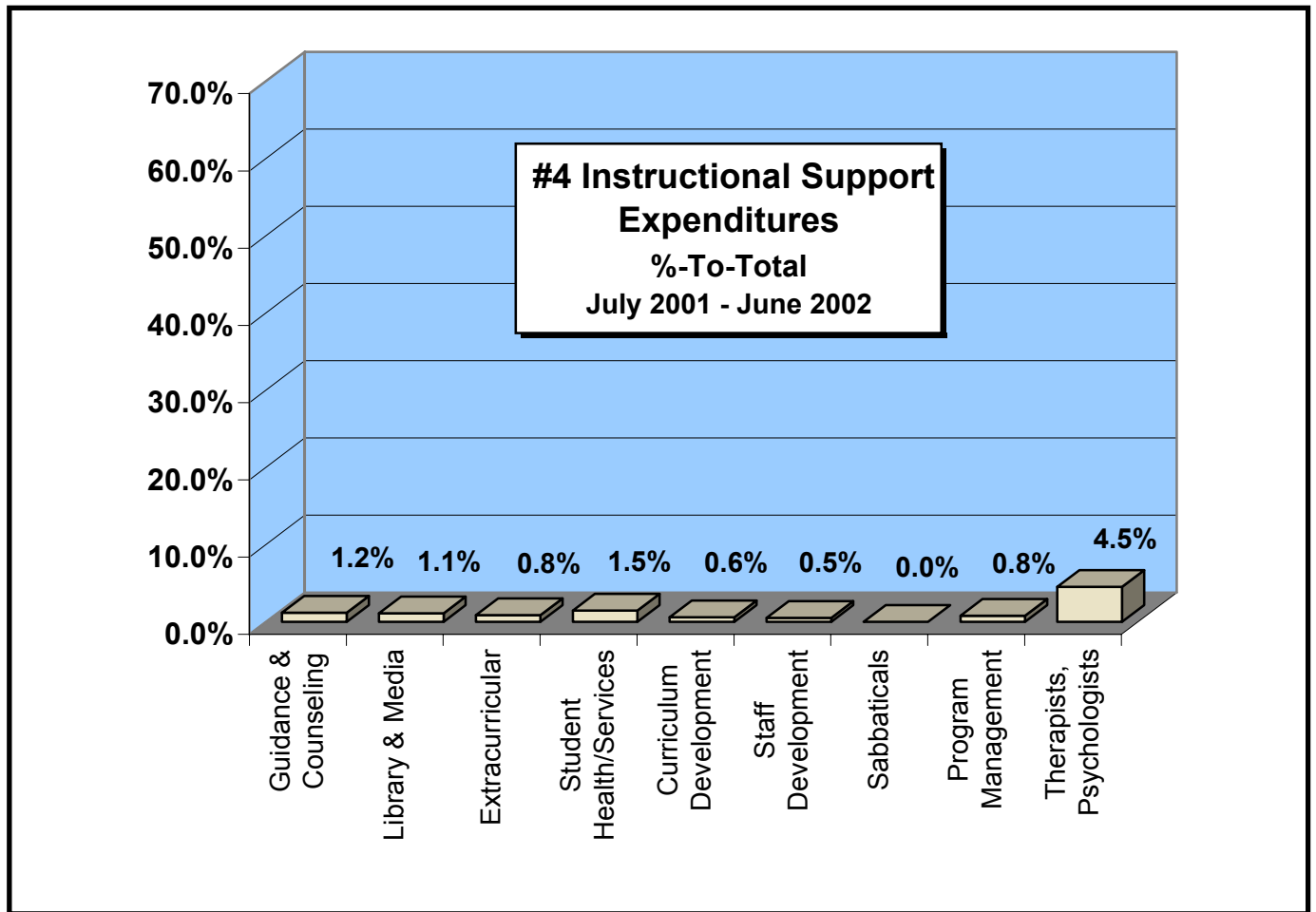


Johnston Public Schools



District Enrollment (ADM): 3,346	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$426,210	\$127	1.2%
Library & Media	\$389,050	\$116	1.1%
Extracurricular	\$301,571	\$90	0.8%
Student Health & Services	\$524,943	\$157	1.5%
Curriculum Development	\$209,031	\$62	0.6%
Staff Development & Support	\$179,186	\$54	0.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$277,092	\$83	0.8%
Therapists, Psychologists, et al	\$1,614,304	\$482	4.5%
Instructional Support Expenditures	\$3,921,387	\$1,172	10.9%
Total District	\$35,831,817	\$10,709	100.0%